

ACULCO
Estado Análítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Julio al 30 de Septiembre del 2020
(PESOS)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIÓN / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
Gasto No Etiquetado	127,695,446.05	0.00	127,695,446.05	27,712,437.16	27,712,437.16	99,983,008.89
A00 PRESIDENCIA	22,980,568.44	0.00	22,980,568.44	2,586,623.54	2,586,623.54	20,393,944.90
A02 DERECHOS HUMANOS	141,378.16	0.00	141,378.16	26,325.60	26,325.60	115,052.56
B00 SINDICATURAS	1,259,092.67	0.00	1,259,092.67	284,891.57	284,891.57	974,201.10
C01 REGIDURIA I	790,772.31	0.00	790,772.31	174,955.17	174,955.17	615,817.14
C02 REGIDURIA II	799,772.31	0.00	799,772.31	164,665.67	164,665.67	635,106.64
C03 REGIDURIA III	780,772.31	0.00	780,772.31	165,894.30	165,894.30	614,878.01
C04 REGIDURIA IV	889,011.56	0.00	889,011.56	187,696.98	187,696.98	701,314.58
C05 REGIDURIA V	780,772.51	0.00	780,772.51	164,826.17	164,826.17	615,946.34
C06 REGIDURIA VI	904,931.68	0.00	904,931.68	191,321.55	191,321.55	713,610.13
C07 REGIDURIA VII	860,696.50	0.00	860,696.50	182,127.37	182,127.37	678,569.13
C08 REGIDURIA VIII	860,696.50	0.00	860,696.50	181,335.17	181,335.17	679,361.33
C09 REGIDURIA IX	780,772.31	0.00	780,772.31	163,243.77	163,243.77	617,528.54
C10 REGIDURIA X	860,696.50	0.00	860,696.50	179,539.87	179,539.87	681,156.63
D00 SECRETARIA DEL AYUNTAMIENTO	2,314,559.81	0.00	2,314,559.81	426,439.64	426,439.64	1,888,120.17
E00 ADMINISTRACION	11,338,942.10	0.00	11,338,942.10	2,034,387.28	2,034,387.28	9,304,554.82
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	13,654,063.99	0.00	13,654,063.99	2,797,784.16	2,797,784.16	10,856,279.83
G00 ECOLOGIA	17,085,081.76	0.00	17,085,081.76	3,944,559.53	3,944,559.53	13,140,522.23
I01 DESARROLLO SOCIAL	2,522,822.00	0.00	2,522,822.00	460,633.92	460,633.92	2,062,188.08
K00 CONTRALORIA	1,680,851.49	0.00	1,680,851.49	309,424.78	309,424.78	1,371,426.71
L00 TESORERIA	34,620,552.64	0.00	34,620,552.64	10,686,580.56	10,686,580.56	23,933,972.08
M00 CONSEJERIA JURIDICA	755,560.83	0.00	755,560.83	166,759.05	166,759.05	588,801.78
N00 DIRECCION DE DESARROLLO ECONOMICO	814,216.14	0.00	814,216.14	151,362.20	151,362.20	662,853.94
N01 DESARROLLO AGROPECUARIO	1,507,361.56	0.00	1,507,361.56	296,356.47	296,356.47	1,211,005.09
O00 EDUCACION CULTURAL Y BIENESTAR SOCIAL	2,089,316.60	0.00	2,089,316.60	337,595.13	337,595.13	1,751,721.47
Q00 SEGURIDAD PUBLICA Y TRANSITO	3,843,030.04	0.00	3,843,030.04	729,848.08	729,848.08	3,113,181.96
S00 UNIDAD DE INFORMACION PLANEACION PROGRAMACION Y EVALUACION	1,552,312.27	0.00	1,552,312.27	279,438.73	279,438.73	1,272,873.54
T00 PROTECCION CIVIL	1,226,841.06	0.00	1,226,841.06	437,820.90	437,820.90	789,020.16
Gasto Etiquetado	137,420,725.65	0.00	137,420,725.65	31,218,423.90	31,218,423.90	106,202,301.75
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	89,500,999.91	0.00	89,500,999.91	20,047,534.01	20,047,534.01	69,453,465.90

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G00 ECOLOGIA	2,675,939.96	0.00	2,675,939.96	199,997.10	199,997.10	2,475,942.86
L00 TESORERIA	21,693,670.99	0.00	21,693,670.99	4,376,910.68	4,376,910.68	17,316,760.31
Q00 SEGURIDAD PUBLICA Y TRANSITO	19,155,469.49	0.00	19,155,469.49	5,551,438.84	5,551,438.84	13,604,030.65
T00 PROTECCION CIVIL	4,394,645.30	0.00	4,394,645.30	1,042,543.27	1,042,543.27	3,352,102.03

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

LIC JORGE ALFREDO OSORNIO VICTORIA

LAE JOSE OCTAVIO FLORES PEREZ